

**Sierra Mountain Ranch POA Budget 2025, Revised 1/7/25**

	cost	units	
Annual POA Dues	275	284	\$ 78,100.00
Bank Interest			\$ 20.00
Misc Revenue			\$ 1,000.00

**Total Revenue** **\$79,120.00**

Bank Charges			\$ -
Common Area Roads			\$ 20,000.00
Common Area Well			\$ 3,500.00
Common Area Misc			\$ 1,000.00
Pinion Excavationg	\$1,039	12	\$ 12,468.00
<i>Insurance- commercial liability</i>			<i>\$ 3,435.00</i>
<i>InsuranceComercial Umbrella</i>			<i>\$ 1,121.00</i>
<i>Insurance-Workmans Comp</i>			<i>\$ 1,300.00</i>
Legal Fees			\$ 10,000.00
Management Fees	500	12	\$ 6,000.00
Misc Professional Fees			\$ 2,500.00
Postage/ mailing			\$ 2,400.00

**Total Expenses** **\$63,724.00**